

TRINITY EPISCOPAL CATHEDRAL



TRINITY CATHEDRAL FACILITIES COMMITTEE REPORT

Tuesday, May 19, 2015

2015 Priorities determined by the Committee :

Improvements:

1. Signage (\$5,000- \$8,000)
2. Handicap ramp (\$30,000- \$40,000)
3. Stained glass window repair (\$30,000- \$40,000)

Committee's recommendation: Launch a \$100,000.00 capital improvement campaign to fund these projects in 2015.

Deferred Maintenance:

1. Repair pew anchors (\$3,000)
2. Evaluate crack in Narthex (\$1,500- \$2000)
3. Clean exterior (\$3,000)

Committee's recommendation: Explore whether there are sufficient unallocated building funds to cover these cost as maintenance items.

"A Growing community making disciples who love and serve Christ and His world"