

IMPROVEMENT PROJECT--TRINITY CATHEDRAL

PROPOSED WORK	CONTRACTOR	ANNED DAT	COST	FUNDS NEEDED	
Ramp Design	Knutzen	Complete	\$ 2,000.00	Complete	PD
Roof Repair	Cal-Vintage Roofing	March	\$ 85,000.00	April - May	PD
Asbestos Testing	Market One	March	\$ -		
			<u>\$ 87,000.00</u>		
Abate Asbestos in GH	Market One	May - July	\$ 18,000.00	June	N/C
TNT - Samples & Closet	TNT Concrete	June	\$ 1,750.00	June	PD
Tree Removal	Davey Tree	May	\$ 2,000.00	June	PD
Permits			\$ 1,000.00	June	
Courtyard Umbrellas	Pacific Shade Sails		\$ 5,500.00	June	
			<u>\$ 28,250.00</u>		
Main Sewer Line Reconstruction	Market One	May - July	\$ 40,000.00	July - September	
Renovate Great Hall	TNT Concrete		\$ 20,000.00	July	
Labyrinth on Floor	TNT Concrete		\$ 3,000.00	July	
Wheel Chair Ramp Construction			\$ 10,000.00	July	
Classroom Cabinets (New Item 6/1)		July	\$ 10,000.00	July	
Welcome Center (New Item 6/1)		July	\$ 15,000.00	July	
			<u>\$ 98,000.00</u>		
Stain Glass Windows			\$ 30,000.00	July-August	
Bathroom Design	RLA		\$ 7,500.00	July-August	
Abate Asbestos in Restrooms			\$ 20,000.00	July-August	
Kitchen Work	Blazin Repair Co		\$ 11,690.00	July-August	
			<u>\$ 69,190.00</u>		
Concrete Re-work	Market One Budget		\$ 15,000.00	August	
Asphalt Re-work	Market One Budget		\$ 15,000.00	August	
Striping	Market One Budget		\$ 5,000.00	August	
Signage	Market One Budget		\$ 2,500.00	August	
Rest Rooms: Construct Ground Floor			\$ 36,000.00	August	
Rest Rooms: Construct 2nd Floor			\$ 30,000.00	August	
Courtyard Umbrellas	Pacific Shade Sails		\$ 13,000.00	August	
			<u>\$ 116,500.00</u>		
ADDITIONAL					
Lights					
HVAC					
Accordian Doors					
Chairs			\$ 5,000.00	??	
Paint			\$ 15,000.00	??	
Clean Up					
Ceiling Treatment					
TOTAL PROJECTED COSTS			\$ 418,940.00		